

The committee has received public comment requesting that the path be extended, in particular to the main entrance of Fort Williams. The committee supports a better pedestrian connection between the main entrance and old entrance of Fort Williams. As a companion recommendation, the committee is recommending that a sidewalk project recommended by the Roadway Safety Working Group connecting the main and old Fort Williams entrances, also be constructed. The sidewalk connecting the two entrances would be approximately 830 linear feet.

Cost

TOTAL

The total estimated cost to construct the path is \$883,000. The estimated cost is comprised of the following components:

Path Construction Survey, Design and Permitting Permit Fees Construction Administration Full Time Construction Monitoring Contingency (15%)	\$611,000 \$73,000 \$28,000 \$24,000 \$37,000 \$110,000
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The concept plan includes constructing a portion of the path within Robinson Woods. The Land Trust has not yet decided if they will allow the path to be located within Robinson Woods. If they refuse permission, the path can be located in the right-of-way fronting Robinson Woods. An order of magnitude construction cost estimate of rerouting the path section from Robinson Woods to the Shore Road right-of-way is \$66,000, which increases the construction cost by 11% from \$611,000 to \$677,000. The four primary cost factors include the removal of an additional 200 cubic yards of ledge, changing the path surface from stone dust to asphalt, removal of five additional trees and extending two existing culvert pipes. The additional construction, design, permitting, construction administration, construction monitoring contingency, and total project cost associated with the path relocation would increase the total project cost estimate by \$96,000 from \$883,000 to \$979,000.

\$883,000

See Appendix 3 for a full description of the cost estimate.

Shore Road Path Committee

The Shore Road Path Committee has nine members, 8 appointed by the Town Council and one designee from the Conservation Commission. The committee members are Paul Thelin, Chair; Dena DeSena, Conservation Commission representative; David Backer*, Town Council representative; Josef Chalat; Howard Littlefield; Andie Mahoney; Suzanne McGinn; George Morse; and William Nickerson.